

DASB Budget Request 2021-2022

For Athletics

Budget Request due to the Office of College Life by 4:00 pm Monday, November 9, 2020

Applications and attachments must be typed and submitted via email to Dennis Shannakian at ShannakianDennis@fhda.edu.

Please also copy the Administrator on the email.

Applications must be submitted as Word documents or searchable text PDFs (not scans; signatures are not required)

The Subject must be in the following format: "DASB Budget Request - DASB Account/Program Name - DASB Account Number"

For Example: "DASB Budget Request - DASB Budget Committee - 41-51140"

Everything submitted will be publicly available online.

Delete the Object Codes and lines within Object Codes you do not need.

1. Program (Account) Name: Athletics Away Games
2. Is this a new DASB account? Yes No DASB Account Number: 41-57201
3. Amount requested for 2020-2021 \$ 65,000
4. Total amount allocated for 2020-2021 \$ \$45,000
5. How long has this program existed? Since 1967
6. Number of students directly involved in this program: 440 (+/- 20)

Please ACCURATELY and THOROUGHLY complete numbers 7 – 10 and use additional sheets if necessary.

7. List ALL other accounts and/or sources of income (list ALL **Account Numbers, Account Names, Account Balances, and Account Purposes/Restrictions**) also list ALL Co-Sponsorships for the Program; include anticipated future sources and co-sponsorships. Accounts and amounts will be verified.

Failure to disclose ANY and ALL non-DASB Funding Sources will result in the immediate disqualification of your request and/or the freezing of your DASB Account if already approved.

B Budget Accounts: Please see the attachments

Trust Accounts: None

Fund 15 Accounts: Please see the attachments

FHDA Foundation Accounts: None

Grant Funded Accounts: None

Other District Accounts: None

Off-Campus/Off-District Accounts: This is illegal for athletics

On-Campus Co-Sponsorships: None

Off-Campus Co-Sponsorships: None

8. How have you been meeting or how do you plan to meet the budget stipulation of requiring that all students benefiting from DASB funds allocated to you have paid the \$10 DA Student Body Fee and are DASB Members (DASB Budget Stipulation # 1)? All student-athletes are required to pay the \$10 DA student-athlete fee

9. What would be the impact if DASB did not completely fund this request? Most of the DASB funding for athletics is used for food at away games

10. Total amount being requested for 2021-2022 (from page 2) \$ 65,000

Delete the Object Codes and lines within Object Codes you do not need.

Domestic Conference and Travel (5510)

(For away games, De Anza Athletics are subject to a maximum allocation of \$10 for breakfast, \$12 for Lunch, and \$15 for dinner per student athlete. Each student athlete is allowed a maximum of one breakfast, one lunch, and one dinner in a twenty-four hour period. In the event that there is a required banquet at the State Championships the maximum allocation for Dinner would be waived. For the purpose of meal reimbursements, all meals will be defined by the period in which they are consumed. Breakfast shall be from 4:00 am to 11:00 am, lunch shall be from 11:01 am to 4:00 pm, and dinner shall be from 4:01 pm to 12:00 am. The budgeter shall have the right to appeal the decision to the DASB Finance Committee.)

NOTE: Athletics will be allocated a total sum only for away games and contests travel in California. Athletics may use some of this funding for games and contests out of California by requesting a waiver from the DASB Finance Committee during the fiscal year of the budget.

	Item	Intended Use	Cost
1.	Lodging and Meals	Use for away	\$65,000
2.			
3.			
4.			
5.			
		TOTAL:	\$65,000

Total amount requested (also complete line 10 at bottom of first page) \$ 65,000

Delete the Object Codes and lines within Object Codes you do not need.

Request For Information (RFI)

	Question / Inquiry	Program Response
1.	Please provide a thorough description of your program (250 words max)	<p>At De Anza College, the Athletics Department is part of the Physical Education and Athletics Division. We serve the needs of everyone interested in competing at a higher level of athletic endeavor.</p> <p>De Anza College Athletics has a rich history of academics and athletic accomplishments. Many of our student-athletes have transferred to the university level and some have even competed professionally. Many top coaches and staff have worked at De Anza College over the years. We are proud of these individuals and their contributions to the success of De Anza College Athletics.</p> <p>De Anza has dedicated faculty, staff and coaches. It is these committed individuals who ensure the success of our student-athletes and teams. We are committed to excellence and we welcome you to join us in reaching our goals. De Anza remains a leader in California in retention, transfers, and GPA. The Athletic Department is extremely diverse and has a 55% population of underserved students.</p> <p>Thank you DASB for your support of student-athletes.</p>
2.	Please provide how many students are actively engaged in your program. Backing it up with data will help.	<p>There are seventeen athletic teams at De Anza with approximately 440 student-athletes. These teams and student-athletes practice and compete about 25 hours a week. The De Anza teams are have about a combined 400 athletic contests a year. All student athletes are full-time students per the state regulations. Student-athletes are actively engaged in campus activities. Recently a Student-Athlete Advisory Committee (SAAC) was formed. They have spoken with the District Chancellor, the College President, and Senior staff regarding a Return To Campus, Food Insecurities, student housing, etc. The SAAC is currently helping organize De Anza students in a community Turkey Trot.</p>
3.	Why is your program important and what is the rationale behind having this program on campus? (250 words max)	<p>Athletics is a gateway for students to attend college. It is especially a gateway for the underserved student populations as well those that come from lower socio-economic backgrounds. Athletics can help a college find school spirit and makes a campus more well rounded as far as offering a wide variety of offering.</p>
4.	How will your program expand students' perspectives and positively impact their lives and the community? (250 words max)	<p>Student-athletes learn all about discipline, leadership, problem-solving, team-work, time management, work ethic, etc.</p> <p>The student-athletes interact in close environments with students from other culture, socio economic groups a demographics.</p> <p>Student-athletes are held accountable for their academics since they have state mandated academic mandates.</p>

	Question / Inquiry	Program Response
5.	How is your program working to improve itself every year? Do you receive student feedback? Implementing a student survey and sharing the results with DASB will be beneficial for our review process.	<p>Each coach meets with every student-athlete after the season to discuss the successes and what improvements that can be made.</p> <p>The athletics Director meets with each coach on a regular basis to continue to make improvements in athletics. E.g. equipment, facilities, monitoring of academics, transportation improvements etc.</p>
6.	What are all your sources of funding? Please include funding from the college, any sources of income, any grants, and any other source. Has your program taken the initiative to search for other sources? (list ALL Account Numbers, Account Names, Account Balances, and Account Purposes/Restrictions)	<p>Please see the attachments. There is detailed information regarding Athletics budgets.</p> <p>Athletics receive “B” Budget from the college.</p> <p>Also each program and area raise money which is deposited in Fund 15’s.</p> <p>Athletics appreciate the funding for DASB which primarily funds food for away games.</p>
7.	Go through the most recent DASB Budget Goals/DASB Budget Guiding Principles and explain how your program fits each of them or as many as possible. (250 words max) The DASB Budget Goals/DASB Budget Guiding Principles are available at www.deanza.edu/dasb/budget	<p>Athletics fits/complies will each of the follining:</p> <p>.Fund programs that help students succeed and enable them to achieve their academic and personal goals at De Anza College.</p> <ul style="list-style-type: none"> • Fund programs that promote leadership, civic engagement, and student advocacy among all students. • Fund programs that promote diversity, equity, and inclusion among all students. • Fund programs based on the current value and needs of the program rather than solely on historical funding trends. • Fund programs that benefit students during the 2021-2022 fiscal year. • Fund programs that would generate DASB Revenue. • Fund programs that promote student retention by enhancing the quality of education at De Anza College. • Fund unique programs that fall outside the purview of what should normally be funded by the college.
8.	Explain how your program is unique. Are there any programs on campus that are similar or is there any duplication of services? (250 words max)	<p>The physical activity and competition with other colleges makes athletes unique.</p>

	Question / Inquiry	Program Response
9.	Explain how your program advertises and promotes itself to all students. Has your program made extra effort to market and reach underserved students? If so, describe how. If not, describe what challenges your program faces in trying to do so. Provide a clear plan for the current academic year as well as any marketing material you will or have used. (250 words max)	<p>Athletics advertises via Facebook, Instagram, Twitter., etc.</p> <p>Also, the Athletics webpages are updated regularly.</p> <p>Coaches and staff post score on the CCCAA Website: Cccsports.org</p> <p>There is an Athletics Marquis in the Athletic area where contests are promoted and well as awards received</p>
10.	Explain how your program promotes equity on campus. (250 words max)	The Physical Education and Athletics Department are committed to Equity. We have a faculty and staff department equity committee. We will be expanding to include student-athletes via the SAAC group.
11.	Please indicate which object codes are critical for DASB to fund this year.	Domestic Conference and Travel (5510)
12.	How has your program adapted to providing its services online? Alternatively, please provide a clear plan for how your program would provide online services if needed in the future.	<p>Athletics is 100% online teaching.</p> <p>All athletics coaches are trained in Canvas. Athletics coaches were among the first to teach on-line at De Anza. During the spring and summer athletic coaches helped faculty and staff with understanding of canvas and other on-line teaching tools.</p>

Signatures are not Required for this Application

Signatures are not required for this application; however, the Administrator should still review and approve the application and should be copied on the email submitting the application. **The Budgeter and Administrator cannot be the same person.** Applications must be typed and submitted via email along with any attachments; applications must be submitted as Word documents or searchable text PDFs (not scans).

Signatures that are Required for Utilizing Funds

All future financial documents, forms, requests, requisitions require the signature of the budgeter(s) and the administrator responsible for the program of the account. The budgeter and administrator responsible for the program of the account shall sign designating this is an appropriate expenditure of DASB funds and in the best interest of the student body. Administrators are responsible for any expenditures exceeding budget allocations. **The Budgeter and Administrator cannot be the same person.**

Budgeter and Administrator Information

Budgeter’s Name: Kulwant Singh_____

Phone Number: (408) 864-8745_____

Email: singhkulwant@deanza.edu_____

Relationship to Project: Athletics Coordinator/Budgeteer_____

Position on Campus: Athletics Director_____

Administrator’s Name: Eric Mendoza_____

Phone Number: (408) 864-8402_____

Email: mendozaeric@deanza.edu_____

Relationship to Project: Administrator_____

Position on Campus: Dean of Physical Education & Athletics_____